

CERTIFICATE

2020

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of

Galt Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6,000	5,950	1.772
Debt Service	10-113			
Library	12-1220			
Road	68-518c	66,500	62,225	18.527
Special Machinery				
Totals	xxxxxx	72,500	68,175	20.299
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	3,358,786
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: 12-5 2019

Olivia Shawalter
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Legend

Galt Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>68,193</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>68,193</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>0</u>
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ <u>455,190</u>
5b. Personal property 2018	- <u>500,046</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ <u>873</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>873</u>
8. Total estimated valuation July 1, 2019	<u>3,357,316</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,356,443</u>
10. Factor for increase (7 divided by 9)	<u>0.00026</u>
11. Amount of increase (10 times 3)	+ \$ <u>18</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>68,211</u>
13. Debt service levy in this 2020 budget	<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>68,211</u>
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,705</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>69,916</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Galt Township
Rice County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	5,799	141	5	34	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	62,394	1,521	51	367	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	68,193	1,662	56	401	0	0

County Treas Motor Vehicle Estimate 1,662

County Treas Recreational Vehicle Estimate 56

County Treas 16/20M Vehicle Estimate 401

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02437

RV Factor 0.00082

16/20M Factor 0.00588

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2020

Galt Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	16,625	-	-	68-141g
Total		16,625	0	0	
Adjustments*					
Adjusted Totals		16,625	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Galt Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	100	50	17
Receipts:			
Ad Valorem Tax	5,758	5,799	xxxxxxxxxxxxxxx
Delinquent Tax	77		
Motor Vehicle Tax	153	158	141
Recreational Vehicle Tax	3	6	5
16/20 M Vehicle Tax	32	24	34
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-73	-70	-59
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,950	5,917	121
Resources Available:	6,050	5,967	138
Expenditures:			
Officers Pay	1,348	600	600
Salaries & Wages	0	600	600
Employee Benefits	832	600	600
Supplies	170	650	700
Equipment	0	0	0
Buildings Maintenance	0	0	0
Insurance	3,650	3,500	3,500
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,000	5,950	6,000
Unencumbered Cash Balance Dec 31	50	17	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	6,000	6,000	6,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	1.5%		
Amount of 2019 Ad Valorem Tax	5,950		

CPA Summary

Galt Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0	1,140	1,140
Receipts:			
Ad Valorem Tax	61,401	62,394	xxxxxxxxxxxxxx
Delinquent Tax	807		
Motor Vehicle Tax	1,593	1,548	1,521
Recreational Vehicle Tax	33	47	51
16/20M Vehicle Tax	387	364	367
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	12	0
Special Highway/Gasoline Tax	2,813	2,748	2,752
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-729	-613	-636
Miscellaneous	1,500		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	67,805	66,500	4,055
Resources Available:	67,805	67,640	5,195
Expenditures:			
Salaries & Wages	3,141	10,000	10,000
Employee Benefits	0	3,000	3,000
Supplies	34,848	34,000	34,000
Equipment	0	0	0
Insurance	0	0	0
Contractual	75	0	0
Repairs	11,976	19,500	19,500
Cash Forward (2020 column)			
Transfer to Special Machinery	16,625		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	66,665	66,500	66,500
Unencumbered Cash Balance Dec 31	1,140	1,140	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	66,500	66,500	66,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	66,500
		Tax Required	61,305
		Delinquent Comp Rate:	1.5%
		Amount of 2019 Ad Valorem Tax	920
			62,225

See Tab A

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	84,297
Transfers from:	
Road Fund	16,625
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	0
Other	16,625
Resources Available:	117,547
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	117,547

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Galt Township
Rice County

will meet on July 29, 2019 at 7:00 p.m. at Eric Kratzer Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	6,000	1.684	5,950	1.633	6,000	5,950	1.772
Debt Service							
Library							
Road	66,665	17.957	66,500	17.560	66,500	62,225	18.534
Special Machinery							
Totals	72,665	19.641	72,450	19.193	72,500	68,175	20.306
Less: Transfers	16,625		0		0		
Net Expenditure	56,040		72,450		72,500		
Total Tax Levied	69,159		68,193		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,521,157		3,553,207		3,357,316		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

/s/ Phillip White